### Phase 3 BUNC Kitchen Renovation Informational

#### Timeline

Kitchen was identified as a priority in the NLI conversations in 2018 and lifted as a priority in the Facilities Utilization conversations and was placed as Phase 3 in the renovation plans by the Building Committee.

3 designs and bids were received and the Building Committee opted for the one that was most functional for our current and future needs and was at a fair and affordable price.

The design was then reviewed by all ministry groups that utilize the kitchen.

The Committee's recommendations for the final Kitchen Renovation were presented to the Leadership Board and a plan was shared with the congregation in January of 2025.

It was decided to put a downpayment and sign a contract in December to lock in prices with concerns over possible price increases in 2025. We still have some flexibility in the design if needed.

### **Kitchen Layout Overview**

### **Kitchen Renovation**

- Removes all existing cabinets, appliances and countertops
- Removes old Pepsi machine inset into the space
- Installs new expanded cabinetry with pull drawers improving capacity and access
- Installs new quartz countertops throughout the space with tile background
- Installs new LVP flooring throughout to match hallway
- Installs 2 5 burner cook tops on a cooking station island
- Installs 3 new oven units (2 under cooktops and 1 wall oven) allowing 10 pan capacity
- Installs new stove vent systems over cooking island that vents vertically through the roof (this will reduce false smoke alarms).
- Adds a lower counter area for BUMP and Scout access
- Cooking station includes a sink unit
- Installs a new 48" sink adjacent and new dishwasher
- Installs new health code compliant sink adjacent to main kitchen door
- Installs ice machine for larger events
- Replaces existing hot water tanks in back room with instant-on wall

## **Composite Kitchen View**



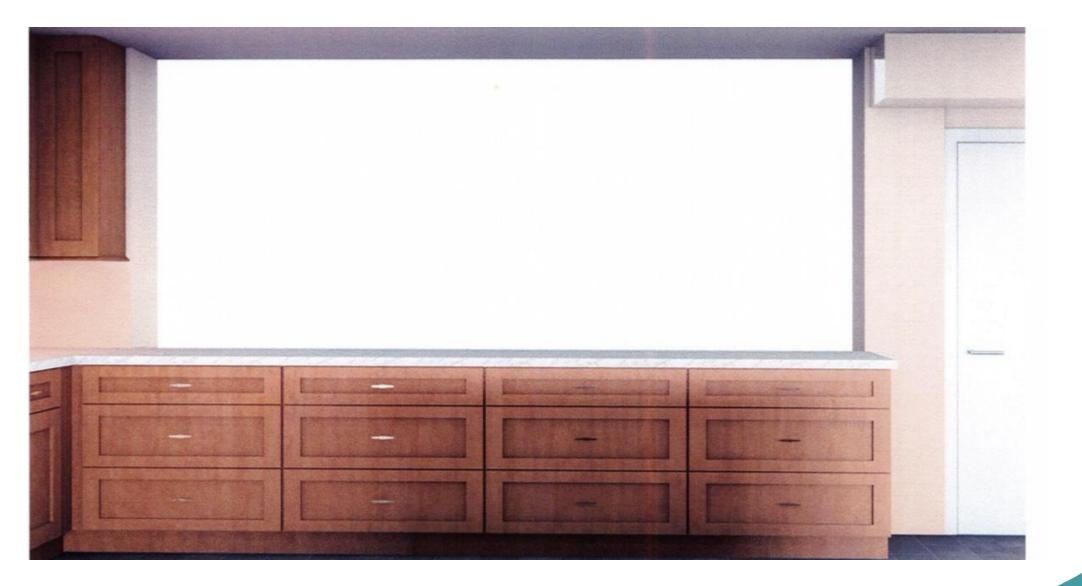
## View of Fellowship Hall Wall



## **View of Dishwasher Wall**



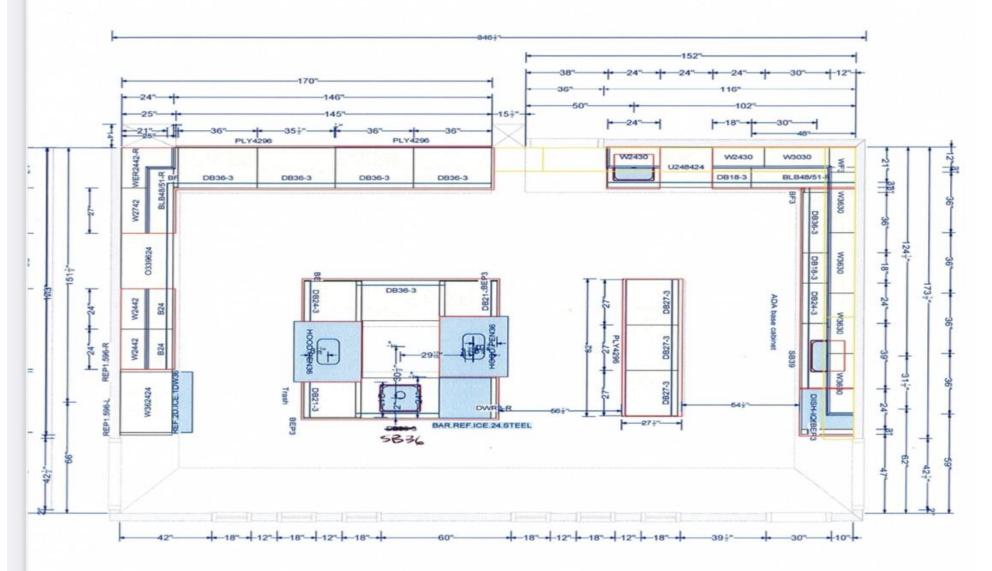
### **View of Service Wall**



# **Composite View**



## **Dimensional Layout**



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### **Contract Includes**

- All construction work including demolition and removal of old kitchen equipment
- All materials including cabinets, cabinet fixtures, countertops, ovens, cooktops, sinks, ice machine, dishwasher and instant-on tankless water heater
- All subcontracting for electrical, plumbing, mechanical and roofing support
- All required Fairfax County Permitting actions to include health and fire code compliance
- This allows Property Manager to oversee the construction, relieving the church of
  - Finding/scheduling support contractors which could impact renonvation schedules and cost
  - Finding qualified volunteers to help complete this major renovation that must meet strict Fairfax County Fire and Health Code requirements
  - Processing of all Fairfax County Permits



• \$200,000 to complete all Kitchen and Fellowship Hall work

#### **Funding Plans**

• We have received a grant from the Northern Virginia District for \$200,000 which will cover the costs for the entire renovation.

### **Timeline Moving Forward**

- Brief Leadership Board November 2024 COMPLETE
- Leadership Board Approval COMPLETE
- Sign Contract COMPLETE
- Conduct Church Informational Brief COMPLETE
- Late June 2025 (est): Conduct Kitchen Renovation
- September 2025 (est): GRAND REOPENING



Thank you from the Building Committee for your support

BUMC Building Committee Roxanne Edwards Tom Muldoon Bruce Tiso Marion Rieder Anne Schoolcraft Mike Sawin Mike Holmes